

BUDGET AND PERFORMANCE PANEL

Work Programme Report

10th July 2018

Report of the Chief Executive

PURPOSE OF REPORT

To consider the Work Programme report.

This report is public.

RECOMMENDATIONS

- (1) **That, in order to avoid duplication, the Panel re-considers the Work Programme after the Council Plan has been approved and items for the Overview and Scrutiny Work Programme have been considered and prioritised, as set out in Section 2 of the report.**

1.0 Introduction

- 1.1 The Budget and Performance Panel is responsible for setting its own annual Work Programme within the terms of reference, as set out in Part 3, Section 12 of the Constitution.
- 1.2 Members of the Budget and Performance Panel are entitled to give notice to the Chief Executive that they wish an item relevant to the Terms of Reference of the Committee to be included on the agenda for the first available meeting and the meeting will determine whether the issue should be included in its Work Programme based on its relevance as compared to the priorities as set out in the Scrutiny Work Programme (Part 4, Section 5 of the Constitution).

2.0 Report

- 2.1 Members are advised that, at its meeting held on 19th April 2018, the Overview and Scrutiny Committee considered the process for considering scrutiny Work Programme topics and agenda items, with priority given to topics that are closely linked to the Council Plan. It was agreed that a meeting be arranged with the Chairman of the Overview & Scrutiny Committee, Chairman of Budget & Performance Panel, the Pre-Scrutiny Champion and members of the Council's Senior Management Team. This meeting will allow a preliminary prioritisation of submissions to be conducted and reported back.
- 2.2 In order to avoid duplication of Work Programmes the Panel is recommended to re-consider its Programme after the Council Plan has been approved and items for the Overview and Scrutiny Programme have been considered and prioritised.
- 2.3 Appendix A sets out the Panel's current Work Programme.

SECTION 151 OFFICER'S COMMENTS

The Section 151 Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

None.

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